

## (Manual-11)

**DELHI POLICE BUDGET 2024-25 (updated on 16.10.2024)**

2055 Grant No. 51 Police  
Police (Major Head)

Rupees In Crore

<b>CONSOLIDATED</b>		<b>B.E.2024-25</b>	<b>Expenditure</b>	<b>W.R.T. B.E. 2024-25</b>
		<b>Allocation</b>	<b>Upto 31.08.2024</b>	<b>%age</b>
<b>(A) Revenue Expenditure</b>		<b>after VOA</b>		
<b>Object Class I, Compensation to Employees</b>				
<b>01.01.01</b>	Salaries (Voted)	4000	1947.16	48.68%
<b>01.01.01</b>	Salaries (Charged)	0.01	0.00	0.00%
<b>01.01.02</b>	Wages	0.9	0.00	0.00%
<b>01.01.05</b>	Rewards	80	10.81	13.51%
<b>01.01.06</b>	Medical Treatment	200.56	127.80	63.72%
<b>01.01.07</b>	Allowances	4200	2275.03	52.85%
<b>01.01.08</b>	Leave Travel Concession	15	4.00	26.69%
<b>01.01.09</b>	Training Expenses	0.4	0.30	74.94%
	<b>TOTAL OBJECT CLASS-I</b>	<b>8496.87</b>	<b>4365.10</b>	<b>50.75%</b>
<b>Object Class III-Goods &amp; Services</b>				
<b>01.01.11</b>	Domestic Travel Expenses	35	17.41	49.74%
<b>01.01.12</b>	Foreign Travel Expenses	0.5	0.03	5.29%
<b>01.01.13</b>	Office Expenses	450	125.81	27.96%
<b>01.01.14</b>	Rent, Rates & Taxes	22	8.50	38.65%
<b>01.01.16</b>	Printing and Publication	35	7.39	21.11%
<b>01.01.18</b>	Rent for Others	170.08	55.07	30.92%
<b>01.01.19</b>	Digital Equipment	35	5.41	36.10%
<b>01.01.21</b>	Material & Supplies	120	26.53	22.11%
<b>01.01.22</b>	Arms & Ammunition	5	0.00	0.05%
<b>01.01.23</b>	Cost of Ration	0.01	0.00	0.00%
<b>01.01.24</b>	Fuels and Lubricants	102.01	49.88	48.90%
<b>01.01.26</b>	Advertisement & Publicity	39.5	11.80	29.87%
<b>01.01.27</b>	Minor Civil and Electric Works	243.5	20.75	8.30%
<b>01.01.28</b>	Professional Services	310.8	77.38	24.90%
<b>01.01.29</b>	Repair and Maintenance	185.99	31.09	36.15%
<b>01.01.35</b>	Grants for creation of Capital Assets	0.01	0.00	0.00%
<b>01.01.40</b>	Awards and Prizes	0.5	0.00	0.00%
<b>01.01.41</b>	Secret Services Expenditure	4	1.34	33.50%
<b>01.01.49</b>	Other Revenue Expenditure (Voted)	10.01	0.35	3.52%
<b>01.01.49</b>	Other Revenue Expenditure(Charged)	1	0.19	18.86%
	<b>TOTAL OBJECT CLASS-III</b>	<b>1769.91</b>	<b>438.93</b>	<b>26.37%</b>
<b>Recruitment</b>				
01.02.13	Office Expenses	17	0.10	0.58%
	Advertising & Publicity	0	0.00	0.00%
	<b>TOTAL RECTT.</b>	<b>17</b>	<b>0.10</b>	<b>0.56%</b>
<b>ROAD SAFETY CELL (TRAFFIC)</b>				
14.01.13	Office Expenses	1.50	0.60	39.97%
14.01.26	Advertisement & Publicity	1.00	0.38	38.08%
14.01.27	Minor Civil and Electrical Works Work	5.00	0.42	8.37%
	<b>Total</b>	<b>7.5</b>	<b>1.40</b>	<b>18.65%</b>
	<b>Grand Total Revenue</b>	<b>10291.28</b>	<b>4805.52</b>	<b>46.70%</b>

CONSOLIDATED		B.E. 2024-25	Expenditure	W.R.T.
		Allocation	Upto 31.08.2024	2024-25 % age
<b>(B)Capital Expenditure</b>				
<b>Object Class-VI-Non Financial Assets (Fixed &amp; Intangible Assets)</b>				
<b>Public Private Partnership Initiative</b>				
<b>7.02</b>	<b>Residential Building</b>			
07.02.72	Buildings and Structures	95	45.88	48.29%
<b>Delhi Police Building Programme</b>				
<b>8.01</b>	<b>Office Building</b>			
08.01.72	Buildings and Structures	90	0.00	0.00%
<b>8.02</b>	<b>Residential Building</b>			
08.02.72	Buildings and Structures	35	15.37	43.92%
<b>Modernization of Traffic Commn. Network of Delhi Police</b>				
9.01	<b>Installation of Traffic Signals &amp; Blinkers</b>			
09.01.72	Buildings and Structures	8	2.74	34.23%
<b>GENERAL</b>				
09.04.51	Motor Vehicles	200	5.26	2.63%
09.04.52	Machinery and Equipment	480.35	58.38	11.01%
09.04.60	Other Capital Expenditure	33	0.00	0.00%
09.04.71	Information, Computer, Telecommunications (ICT) Equipment	140	17.10	18.99%
09.04.73	Infrastructural Assets	0.25	0.00	0.00%
09.04.74	Furniture & Fixtures	15	3.53	23.52%
09.04.77	Other Fixed Assets	1.12	0.00	0.00%
09.04.78	Land	0.48	0.00	0.00%
	<b>TOTAL OBJECT CLASS-VI</b>	<b>870.2</b>	<b>84.27</b>	<b>9.68%</b>
<b>4055</b>	<b>Capital Outlay on Police (Major Head)</b>			
<b>0.212</b>	<b>Delhi Police</b>			
<b>12</b>	<b>Capacity Building</b>			
12.00.52	Machinery & Equipment	7.5	0.07	1.00%
<b>13</b>	<b>Intelligent Traffic Management System</b>			
13.00.52	Machinery & Equipment	3.83	0.00	0.00%
	<b>Grand Total Capital</b>	<b>1109.53</b>	<b>148.33</b>	<b>13.40%</b>
	<b>Grant Total</b>	<b>11400.81</b>	<b>4953.85</b>	<b>43.46%</b>